

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,282	8,373.70	4	67,941.46	12.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,282	8,373.70	4	67,941.46	
LI % of Total	0.0%	0.0%	0.0%	1.3%	5.3%	1.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,476	19,257.32	18	58,768	72,285.64	66	247,565.33	29.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	68,114	3,733.00	2	173,312	9,903.00	3	0.00	0.0%
Energy Star Appliance	3,013	1,105.00	23	15,611	4,450.00	90	0.00	0.0%
Energy Star HVAC	2,832	3,276.50	6	17,775	16,853.40	37	0.00	0.0%
Res Subtotal	91,435	27,371.82	49	265,466	103,492.04	196	256,824.44	
Res % of Total	100.0%	99.5%	94.2%	80.5%	65.7%	90.3%	54.1%	
C&I New Construction	0	42.90	1	0	1,147.90	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	44,925	31,401.25	9	149,929.63	20.9%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	85.80	2	0	908.70	2	0.00	0.0%
C&I Products & Services	0	0.00	0	1,434	610.33	1	0.00	0.0%
C&I Subtotal	0	128.70	3	60,010	45,772.78	17	149,929.63	
C&I % of Total	0.0%	0.5%	5.8%	18.2%	29.0%	7.8%	31.6%	
Report Total	91,435	27,500.52	52	329,758	157,638.52	217	474,695.53	
Budget Comparison					112,060.59		474,695.53	23.6%